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| Kementerian/ Lembaga       | KEMENTERIAN PERINDUSTRIAN                                                                                                                                                                                                                                                                                               |
| Unit Eselon I/ Satker      | BSKJ/ BSPJI Samarinda                                                                                                                                                                                                                                                                                                   |
| Kegiatan                   | Pengembangan dan Penyelenggaraan Jasa Industri                                                                                                                                                                                                                                                                          |
| Sasaran Kegiatan           | <ol style="list-style-type: none"> <li>1. Meningkatkan kompetensi SDM dan budaya kerja</li> <li>2. Memperkuat Sistem Informasi Terintegrasi, Kerjasama dan Layanan Publik</li> <li>3. Memperkuat akuntabilitas kinerja organisasi</li> <li>4. Meningkatkan Pemanfaatan Industri Barang dan Jasa Dalam Negeri</li> </ol> |
| Indikator Sasaran Kegiatan | Rata-rata Indeks Profesionalitas ASN                                                                                                                                                                                                                                                                                    |
|                            | Nilai disiplin pegawai                                                                                                                                                                                                                                                                                                  |
|                            | Satker yang memperoleh Indeks layanan publik minimal B                                                                                                                                                                                                                                                                  |
|                            | Persentase Satker yang terintegrasi dengan Sistem Informasi Pelayanan Publik Terpadu                                                                                                                                                                                                                                    |
|                            | Implementasi kerja sama                                                                                                                                                                                                                                                                                                 |
|                            | Satker yang memperoleh nilai Indeks Manajemen Risiko mencapai minimal level 3                                                                                                                                                                                                                                           |
|                            | Satker yang memperoleh nilai akuntabilitas kinerja minimal A                                                                                                                                                                                                                                                            |
|                            | Satker yang memperoleh nilai laporan keuangan minimal 90                                                                                                                                                                                                                                                                |
|                            | Rekomendasi hasil pengawasan internal telah ditindaklanjuti oleh satker                                                                                                                                                                                                                                                 |
|                            | Persentase nilai capaian penggunaan produk dalam negeri dalam pengadaan barang dan jasa di Set BSKJ                                                                                                                                                                                                                     |
| Klasifikasi Rincian Output | 6042.EBD - Layanan Manajemen Kinerja Internal                                                                                                                                                                                                                                                                           |
| Indikator KRO              | Terselenggaranya layanan manajemen kinerja internal                                                                                                                                                                                                                                                                     |
| Rincian Output             | 6042.EBD.965 - Layanan Audit Internal                                                                                                                                                                                                                                                                                   |
| Indikator RO               | Terlaksananya pengembangan kelembagaan                                                                                                                                                                                                                                                                                  |
| Volume RO                  | 1                                                                                                                                                                                                                                                                                                                       |
| Satuan RO                  | Dokumen                                                                                                                                                                                                                                                                                                                 |
| Alokasi Dana               | 253.474.000                                                                                                                                                                                                                                                                                                             |

| KODE         | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/<br>DETIL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | RINCIAN |     |   |     |   |    | VOLUME | SATUAN    | HARGA<br>SATUAN      | JUMLAH<br>BIAYA                     | PNBPB<br>/ RM | SBM       |     |
|--------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|-----|---|-----|---|----|--------|-----------|----------------------|-------------------------------------|---------------|-----------|-----|
| 6042.EBD.965 | Layanan Audit Internal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |         |     |   |     |   |    | 1      | Dokumen   |                      | 253.474.000                         |               |           |     |
| 051          | Akreditasi/Surveillance/Reakreditasi dan Pengembangan Kelembagaan                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |         |     |   |     |   |    |        |           |                      | 253.474.000                         |               |           |     |
| A            | Integrated Management System                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |         |     |   |     |   |    |        |           |                      | 253.474.000                         |               |           |     |
| 521211       | Belanja Bahan<br>(KPPN.046-Samarinda )<br>Bahan dokumentasi sistem mutu<br>Spanduk<br>KONSUMSI RAPAT FGD LS-Pro<br>Makan Rapat Biasa KALIMANTAN TIMUR<br>Snack Rapat Biasa KALIMANTAN TIMUR<br>KONSUMSI RAPAT SURVAILEN 9001<br>Makan Rapat Biasa KALIMANTAN TIMUR<br>Snack Rapat Biasa KALIMANTAN TIMUR<br>KONSUMSI RAPAT LEMBAGA PEMERIKSA HALAL<br>Makan Rapat Biasa KALIMANTAN TIMUR<br>Snack Rapat Biasa KALIMANTAN TIMUR<br>KONSUMSI RAPAT SURVAILEN 17025<br>Makan Rapat Biasa KALIMANTAN TIMUR<br>Snack Rapat Biasa KALIMANTAN TIMUR<br>KONSUMSI RAPAT LABORATORIUM TEREISTRASI<br>Makan Rapat Biasa KALIMANTAN TIMUR<br>Snack Rapat Biasa KALIMANTAN TIMUR<br>KONSUMSI RAPAT SURVAILEN LS-PRO<br>Makan Rapat Biasa KALIMANTAN TIMUR<br>Snack Rapat Biasa KALIMANTAN TIMUR<br>KONSUMSI RAPAT LABORATORIUM KALIBRASI<br>Makan Rapat Biasa KALIMANTAN TIMUR<br>Snack Rapat Biasa KALIMANTAN TIMUR<br>KONSUMSI RAPAT SMAP<br>Makan Rapat Biasa KALIMANTAN TIMUR<br>Snack Rapat Biasa KALIMANTAN TIMUR |         |     |   |     |   |    |        | pkt<br>bh | 4.000.000<br>150.000 | 4.000.000<br>1.500.000<br>1.525.000 |               |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 2       | bh  | 5 | keg |   |    |        |           |                      |                                     |               |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 25      | org | 1 | hr  | 1 | kl | 1      | Img       | 25                   | OK                                  | 35.000        | 875.000   |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 25      | org | 1 | hr  | 2 | kl | 1      | Img       | 50                   | OK                                  | 13.000        | 650.000   | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 4.095.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 70      | org | 1 | hr  | 1 | kl | 1      | keg       | 70                   | OK                                  | 32.500        | 2.275.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 70      | org | 1 | hr  | 2 | kl | 1      | keg       | 140                  | OK                                  | 13.000        | 1.820.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 1.170.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 20      | org | 1 | hr  | 1 | kl | 1      | keg       | 20                   | OK                                  | 32.500        | 650.000   | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 20      | org | 1 | hr  | 2 | kl | 1      | keg       | 40                   | OK                                  | 13.000        | 520.000   | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
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|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
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|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     | 2.340.000     |           |     |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 1 | kl | 1      | keg       | 40                   | OK                                  | 32.500        | 1.300.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 40      | org | 1 | hr  | 2 | kl | 1      | keg       | 80                   | OK                                  | 13.000        | 1.040.000 | SBM |
|              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |         |     |   |     |   |    |        |           |                      |                                     |               |           |     |

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL                                       | RINCIAN |       |       |  | VOLUME | SATUAN | HARGA SATUAN | JUMLAH BIAYA       | PNBPB / RM | SBM |
|------|--------------------------------------------------------------------------------------------|---------|-------|-------|--|--------|--------|--------------|--------------------|------------|-----|
|      | Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta)                                              | 1 org   | 2 kl  | 1 keg |  | 2      | OK     | 256.000      | 512.000            |            | SBM |
|      | Uang Harian Perjalanan Dinas Luar Kota (Kalimantan Timur)                                  | 1 org   | 3 hr  | 1 keg |  | 3      | OH     | 430.000      | 1.290.000          |            | SBM |
|      | <b>Dalam Rangka Konsultasi Teknis</b>                                                      |         |       |       |  |        |        |              | <b>7.202.000</b>   |            |     |
|      | <b>Kota Jakarta</b>                                                                        |         |       |       |  |        |        | <b>0</b>     | <b>7.202.000</b>   |            |     |
|      | Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - BALIKPAPAN | 1 org   | 1 keg |       |  | 1      | OK     | 3.500.000    | 3.500.000          |            | SBM |
|      | Biaya Taksi Perjalanan Dinas (Kalimantan Timur)                                            | 1 org   | 2 kl  | 1 keg |  | 2      | OK     | 200.000      | 400.000            |            | SBM |
|      | Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA)          | 1 org   | 2 hr  | 1 keg |  | 2      | OH     | 600.000      | 1.200.000          |            | SBM |
|      | Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta)                                              | 1 org   | 2 kl  | 1 keg |  | 2      | OK     | 256.000      | 512.000            |            | SBM |
|      | Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta)                                    | 1 org   | 3 hr  | 1 keg |  | 3      | OH     | 530.000      | 1.590.000          |            | SBM |
|      | <b>Dalam Rangka Asesmen/ Sertifikasi/ Surveilans 6 Lembaga</b>                             |         |       |       |  |        |        |              | <b>101.868.000</b> |            |     |
|      | <b>Kota Samarinda</b>                                                                      |         |       |       |  |        |        | <b>0</b>     | <b>87.624.000</b>  |            |     |
|      | Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - BALIKPAPAN | 2 org   | 6 keg |       |  | 12     | OK     | 3.500.000    | 42.000.000         |            | SBM |
|      | Biaya Taksi Perjalanan Dinas (Kalimantan Timur)                                            | 2 org   | 2 kl  | 6 keg |  | 24     | OK     | 200.000      | 4.800.000          |            | SBM |
|      | Biaya Penginapan Perjalanan Dinas Pejabat Eselon III/Golongan IV (KALIMANTAN TIMUR)        | 2 org   | 2 hr  | 6 keg |  | 24     | OH     | 800.000      | 19.200.000         |            | SBM |
|      | Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta)                                              | 2 org   | 2 kl  | 6 keg |  | 24     | OK     | 256.000      | 6.144.000          |            | SBM |
|      | Uang Harian Perjalanan Dinas Luar Kota (Kalimantan Timur)                                  | 2 org   | 3 hr  | 6 keg |  | 36     | OH     | 430.000      | 15.480.000         |            | SBM |
|      | <b>Kota Samarinda</b>                                                                      |         |       |       |  |        |        | <b>0</b>     | <b>14.244.000</b>  |            |     |
|      | Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi BANDUNG - BALIKPAPAN | 2 org   | 1 keg |       |  | 2      | OK     | 3.000.000    | 6.000.000          |            | SBM |
|      | Biaya Taksi Perjalanan Dinas (Jawa Barat)                                                  | 2 org   | 2 kl  | 1 keg |  | 4      | OK     | 166.000      | 664.000            |            | SBM |
|      | Uang Harian Perjalanan Dinas Luar Kota (Kalimantan Timur)                                  | 2 org   | 3 hr  | 1 keg |  | 6      | OH     | 430.000      | 2.580.000          |            | SBM |
|      | Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (KALIMANTAN TIMUR)        | 2 org   | 2 hr  | 1 keg |  | 4      | OH     | 800.000      | 3.200.000          |            | SBM |
|      | Satuan biaya transportasi darat dari Samarinda ke Balikpapan                               | 2 org   | 2 kl  | 1 keg |  | 4      | OK     | 450.000      | 1.800.000          |            | SBM |
|      | <b>Dalam Rangka Konsultasi Penyusunan Dokumen Lingkungan</b>                               |         |       |       |  |        |        |              | <b>14.404.000</b>  |            |     |
|      | <b>Kota Jakarta</b>                                                                        |         |       |       |  |        |        | <b>0</b>     | <b>14.404.000</b>  |            |     |
|      | Satuan Biaya Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) Ekonomi JAKARTA - BALIKPAPAN | 2 org   | 1 keg |       |  | 2      | OK     | 3.500.000    | 7.000.000          |            | SBM |
|      | Biaya Taksi Perjalanan Dinas (Kalimantan Timur)                                            | 2 org   | 2 kl  | 1 keg |  | 4      | OK     | 200.000      | 800.000            |            | SBM |
|      | Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV/Golongan III (D.K.I. JAKARTA)          | 2 org   | 2 hr  | 1 keg |  | 4      | OH     | 600.000      | 2.400.000          |            | SBM |
|      | Biaya Taksi Perjalanan Dinas (D.K.I. Jakarta)                                              | 2 org   | 2 kl  | 1 keg |  | 4      | OK     | 256.000      | 1.024.000          |            | SBM |
|      | Uang Harian Perjalanan Dinas Luar Kota (D.K.I. Jakarta)                                    | 2 org   | 3 hr  | 1 keg |  | 6      | OH     | 530.000      | 3.180.000          |            | SBM |

Samarinda, September 2022  
Kepala BSPJI Samarinda

**Dr. Sidik Herman, S.Sn., M.M.**  
1976090920050210001